Southern California Regional Rail Authority (Metrolink)

ID Number: 9151

www.metrolinktrains.com

700 South Flower Street, Suite 2600

System Wide Information

Los Angeles, CA 90017-4101

Chief Executive Officer: David Solow, Chief Executive Officer (213)452-0273

Modal Information

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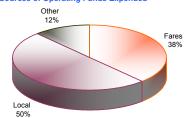
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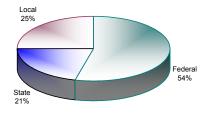
Square Miles	General Information			Financial Inforn	nation			Characterist	ics			Cor	nmuter	
Same Miles														
Square Miles					ned									
Population 11,40,946	Los Angeles, CA													
Population Parking out of 405 UZAs 11, 30, 63, 134, 180 Passenger Fares S1873,492 Pass	Square Miles 1,966						0							
Direct LZA's Served	Population 11,402,946		Total Fare Reven	ues Earned		\$31,873,492								
Passenger Fare Passenger Fare S31 873 Age Confirmed Conf	Population Ranking out of 405 UZAs 2							Annual Unlinked Trips				6	6,978,588	
Commuter Rail Commuter Rai	Other UZA's Served:		1, 30, 63, 134, 180					Average Weekday Unlinked Trips			26,300			
Stature Miles 1,370 Federal Assistance				Passenger Fares			\$31,873,492	Annual Vehicle	Revenue Hours				157,007	
Square Nilles				Local Funds			41,751,527	Fixed Guidewa	y Directional Route Miles				770.0	
Population	Service Area Statistics			State Funds			0	Vehicles Availa	ble for Maximum Service				152	
Peak to Base Ratio Peak Tanaportation Peak to Base Ratio Peak Tanaportation Peak Tanaportation Peak Tanaportation Peak Tanaportation Peak Ta	Square Miles 1,370		Federal Assistance ¹			0	Average Fleet Age in Years				6.7			
Annual Passenger Miles 256,386,730 Summary of Operating Expenses Annual Passenger Miles 256,386,730 Summary of Operating Expenses Annual Unlinked Trips 26,300 Malerials and Supplies 7,940,516 Purchased Triansportation 9 Operating Expenses 9 Malerials and Supplies 7,940,516 Operating Expenses 9 Malerials and Supplies 8,25,099,973 Malerials and Supplies 9 Malerials 9 Ma	Population		6,830,926	Other Funds			10,056,213	.6,213 Vehicles Operated in Maximum Service				134		
Revise Consumption Annual Passenger Miles Annual Patien Annual Patien Annual Patien Annual Patien Annual Patien Revenue Miles Annual Vehicle Revenue Miles Base Period Requirement Joricetty Operating Expense Directly Operating Expense Directly Operating Expense Rolling S22,478,893 Rolling S23,483,403 Rolling S24,573,474 Rolling Rollin	•			Total Operating Funds Expended			\$83,681,232	Peak to Base Ratio				2.3		
Incidents					•			Percent Spares	3				13%	
Annual Passenger Miles 256,386,730 5,386 7,387 5,388 Salaries, Wages and Benefits 525,099,973 Average Weekday Unlinked Trips 26,300 Average Saturday Unlinked Trips 26,300 Average Saturday Unlinked Trips 26,300 Average Saturday Unlinked Trips 27,000 Purchased Transportation 26,400 Purchased Transportation 27,000 Purchased Pur	Service Consumption							•				28		
Annual Unlinked Trips 6,978,588 2 Salaries, Wages and Benefits 525,099,973 Average Weekday Unlinked Trips 2,630 Materials and Supplies 7,940,516 Average Sturdey Unlinked Trips 3,861 Purchased Transportation 4,948,2556 Orther Operating Expenses 582,023,145 Organization 5,000 Orga	Annual Passenger Miles 256.386.730		Summary of Operating Expenses											
Average Weekday Ünlinked Trips Average Saturday Unlinked Trips Average Saturday Unlinked Trips Average Saturday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Passenger Tvehicle Revenue Mile Average Sunday Unlinked Passenger Trip Province Revenue Mile Average Sunday Unlinked Passenger Trips Province Revenue Mile Average Sunday Unlinked Passenger Tr						\$25.099.973	Tation Fatalities							
Average Sturday Unlinked Trips 3,861 Purchased Transportation Average Sunday Unlinked Trips 0 Other Operating Expenses 5								Performance Measures						
Average Sunday Unlinked Trips O Other Operating Expenses Total Operating Expenses Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Sources of Capital Funds Sources of Ca								- Or Or Mario Modelar 60						
Total Operating Expenses Fevrice Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 157,007 Vehicles Available for Maximum Service Uses of Capital Funds Expended Annual Vehicle Revenue Hours 152 Vehicles Operated in Maximum Service Base Period Requirement Directly Operated Transportation Operated Transportation Commuter Rail Directly Operated Transportation Commuter Rail Total Operating Expenses S82,023,145 Operating Expense per Vehicle Revenue Mile Operating Expense per Ve							48.982.656	Service Efficiency						
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Annual Vehicle Revenue Mile Annual Vehicle Revenue Mile Annual Vehicle Revenue Hours Annual Vehicle Revenue Mile Annual Vehicle		, ,										\$12.65		
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 157,007 Vehicles Available for Maximum Service 152 Vehicles Operated in Maximum Service 153 Base Period Requirement 155 Operated Operated Transportation Operated Transportation Operated Transportation Operated Transportation Operated Transportation Operated Operated Transportation Operated Transportation Operated Transportation Operated Op							**-,*,*							
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 137,007 Annual Vehicle Revenue Hours 137,007 Vehicles Operated in Maximum Service Base Period Requirement Directly Operated Operated Transportation Commuter Rail Directly Operated Transportation Commuter Rail Directly Operated Transportation Commuter Rail Total Commuter Rail Total Commuter Rail S22,672,883 S22,458,296 S45,131,179 Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Oper	Service Supplied		Reconciling Cash Expenditures \$1.6									Ψ022.42		
Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement Vehicles Operated in Maximum Service Directly Operated Directly Operated Transportation Commuter Rail Total Commuter Rail Total Commuter Rail Succes of Capital Funds Expended Succes of Capital Funds Successory			Reconciling Cash Expenditures \$1,000,0											
Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement Vehicles Operated in Maximum Service Vehicle Revenue Mile Vehicle Revenue Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Vehicle Re			Sources of Capital Funds Expended								\$0.32			
Vehicles Operated in Maximum Service Base Period Requirement 46 Federal Assistance 2 Total Capital Funds Expended Vehicles Operated in Maximum Service Directly Operated Operated Transportation Commuter Rail 134 O Commuter Rail State Funds Federal Assistance 2 Total Capital Funds Rolling Stock							\$11 268 050					****		
Base Period Requirement 46 Federal Assistance * Total Capital Funds Expended 545,131,179 Vehicles Operated in Maximum Service Directly Operated Transportation Commuter Rail 134 O Commuter Rail Total Capital Funds Rolling Stock and Other Stock and Other Stock and Other Stock												\$11.75		
Total Capital Funds Expended Vehicles Operated in Maximum Service Uses of Capital Funds Directly Operated Transportation Commuter Rail Directly Operated Transportation Commuter Rail Ommuter Rail Ommuter Rail Ommuter Rail Ommuter Rail Ommuter Rail Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Operating Expense per Vehicle Revenue Mile Operating Expense per V					2 ²									
Vehicles Operated in Maximum Service Uses of Capital Funds Directly Operated Transportation Commuter Rail Operated Transportation Commuter Rail Operating Expense per Vehicle Revenue Mile Opera	base renou nequirement		40					Unlinked Passenger Trips per Vehicle Revenue Mile						
Vehicles Operated in Maximum Service Uses of Capital Funds Directly Operated Transportation Commuter Rail 134 0 Commuter Rail \$22,672,883 \$22,458,296 \$45,131,179 \$14.00 \$12.00 \$80.00							φ 4 5,151,175							
Commuter Rail Directly Operated Transportation 134 Directly Operated Transportation 134 O Commuter Rail Directly Operated Transportation 134 O Commuter Rail Stock and Other \$22,458,296\$ \$45,131,179 Stock and Other \$22,458,296\$ S	Vehicles Operated in	n Maximum	Service	Uses of Canital	Funds			Offillikeu Fasse	enger mps per venicie ixe	evenue i iou			44.43	
Directly Operated Transportation 134 0 Commuter Rail 134 0 Commute	venicies operated in	II Waxiii aii	OCIVICO	OSCS Of Oupitur	Tunus			Commuter Pa	all .					
Commuter Rail 134 Transportation Stock and Other 134 0 Commuter Rail \$22,672,883 \$22,458,296 \$45,131,179 \$14.00 \$12.00 \$10.00 \$1		Directly	Purchasod		Polling	Facilities					Operating Expense per		Passanger Trins nor	
Commuter Rail 134 0 Commuter Rail \$22,672,883 \$22,458,296 \$45,131,179 \$14.00 \$12.00 \$0.35 \$0.35 \$0.25 \$0.20 \$10.00 \$80.00 \$10.00							Total							
\$14.00 \$12.00 \$10.00 \$8.00 \$6.00 \$4.00	Commuter Rail			Commuter Rail					remeie Revenue inne		r asseriger whie	•	vernete revenue unie	
\$10.00 \$8.00 \$6.00 \$4.00 \$0.25 \$0.20 \$0.15 \$0.15 \$0.10	Commuter ram		· ·	Commuter Ham	422,072,000	422 , 100,200	ψ.ο,.ο.,ο	\$14.00		\$0.35	_	1.40		
\$8.00 \$6.00 \$4.00 \$0.15 \$0.10								\$12.00		\$0.30	~~·	1.20		
\$8.00 \$6.00 \$4.00 \$0.15 \$0.10										\$0.25		1.00		
\$6.00 \$4.00 \$0.15 \$0.10										\$0.20	\rightarrow	0.80		
\$0.10														
7														
								\$2.00		\$0.05		0.20		

\$0.00





Sources of Capital Funds Expended



97 98 99

¹Excludes Federal capital funds used to pay for operating expenses.